

Statement showing Unaudited Financial Result of M/s ANTARCTICA LIMITED of
1A, Vidyasagar Street, Kolkata - 700 009.
for the Quarter ended 31.12.2012

PARTICULAR		3 months ended 31.12.2012 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2011 (Unaudited)	Years to date figures for current period ended 31.12.2012 (Unaudited)	Rs. In Lakhs Previous Accounting Year 31.03.2012 (Audited)
1	a) Net Sale/ Income from Operation b) Other Operating Income	82.18 -	92.63 -	247.98 -	390.95 -
2	Expenditure				
a)	Increase/ (Decrease) in Stock-in-trade and work in Progress	(41.98)	(6.92)	(39.64)	27.33
b)	Consumption of Raw -Materials	69.94	46.20	137.88	168.33
c)	Purchase of traded goods	-	-	-	-
d)	Employees Cost	11.46	7.27	24.41	36.68
e)	Depreciation	7.90	11.23	23.32	37.37
f)	Other Expenditure	25.04	26.65	72.28	110.41
g)	Total (Any item exceeding 10% of the total expenditure to be shown seperately)	72.36	84.43	218.25	380.12
3	Profit from operation before other income, interest and exceptional items (1-2)	9.82	8.20	29.73	10.83
4	Other Income	-	-	0.04	0.29
5	Profit before interest and exceptional items (3+4)	9.82	8.20	29.77	11.12
6	Interest	0.06	0.10	0.22	0.39
7	Profit after interest but before exceptional items (5-6)	9.76	8.10	29.55	10.73
8	Exceptional Items	0.88	-	0.88	-
9	Profit (+) /Loss (-) from ordinary activities before tax (7+8)	10.64	8.10	30.43	10.73
10	Tax Expenses	-	-	-	-
11	Profit (+) /Loss (-) from ordinary activities after tax (9-10)	10.64	8.10	30.43	10.73
12	Extraordinary Items (Net of tax expenses Rs.....)	-	-	-	-
13	Net Profit (+)/ Loss (-) (11-12)	10.64	8.10	30.43	10.73

